

**Municipality of Lambton Shores
2024 Items for Consideration**

Item #	Department	Reference	Project Description	Incorporated into Budget	Cost	Funding Suggestion					
						Grant	DC	Taxation	Reserve Fund	Debt	Other / Notes
1	Parks	Res. # 23-1128-06	Phragmites Increase Allocation Request	Yes	\$ 15,000			\$ 15,000			
2	Recreation Administration - Beach / Harbour	Staff Recommendation	Fulltime Waterfront Manager - Replaces 2 part time positions	Yes	\$ 20,000			\$ 20,000			
3	Administration	Blue Coast Primary Care Request	Doctor Recruitment Funding		\$ 17,814				\$ 17,814		Opportunities & Contingencies RF
4	Economic Development	PL-31-2023	Community Improvement Plan Grants		\$ 50,000			\$ 50,000			
5	Transportation	CAO-23-2023	Purchase and Install - EV charging units		\$ 200,000	\$ 150,000		\$ 50,000			
6	Emergency Services	DCS-31-2023	Emergency Generator for Shores		\$ 120,000	\$ 50,000			\$ 70,000		
7	Recreation - Parks	DCS-29-2023	Pickleball @ Klondyke Park		\$ 500,000						Future staff report after re-tender
8	Community Services /Transportation	Staff Recommendation	Storage Building		\$ 275,000			\$ 275,000			cashflow over 3 years
9	Transportation	School Project Agreement	Amtelecom Pkwy Storm Water Mgmt - Build a SWM pond to benefit new school and industrial land		\$ 450,000						Future staff report
10	Economic Development	Staff Recommendation	FO Industrial Park - Road and Services		\$ 3,750,000						Future Revenue
11	Economic Development	Strategic Priorities	New Position - Ec Dev Officer		\$ 100,000			\$ 100,000			
12	Economic Development	Visitors Services / Tourism	Grand Bend Chamber Grant - request for increase	Current Amt \$24,000	\$ 25,000			\$ 1,000			
13	Sump Pump Program	Staff Recommendation	Grant to Property Owners		\$ 50,000			\$ 25,000	\$ 25,000		Wastewater RF
14	Fire / Transportation	Development Charges Study	Construct new GB Fire Station and Public Works Shop		\$ 3,910,000		\$ 782,000			\$3,128,000	