

## THE MUNICIPALITY OF LAMBTON SHORES

**Report FES 02-2022**

**Council Meeting Date: March 15, 2022**

**TO:** Mayor Weber and Members of Council

**FROM:** Lawrence Swift, Chief – Fire, Protection and Emergency Services

**RE:** Vehicle Capital Plan – Support Vehicles

**RECOMMENDATION:**

**THAT** Report FES-02-2022 regarding Vehicle Capital Plan - Support Vehicles be received, and

**THAT** the purchase of 3 Command / Support Units at a total cost of \$183,000.00 be approved.

---

### **SUMMARY**

This report provides Council with information related to implementation of recommendations from the Fire Master Plan; for the fleet of Command / Support response vehicles.

### **BACKGROUND**

The approved 2022 Capital Budget included the purchase of 3 command / support vehicles. Council requested that the vehicle purchase information be brought back for Council's further review and approval.

The new vehicles support the Fire Master Plan, and the new departmental response model. The new response model identifies two District Chief positions, along with the Fire Chief, to be the predetermined Incident Commanders. The staff using these vehicles will be on call to respond and take control of emergency scenes.

Subsequent to the budget meeting, staff have determined more precisely the operational requirements of the vehicles and obtained quotes for the purchase and "outfitting" of the vehicles. Funding for these vehicles is from the Rolling Stock Reserve Fund.

#### **Cost of Vehicles – Quotations Received**

	½ Ton Crew Cab	¾ Ton Crew Cab	SUV
Bluewater Ford	\$50 825.00 plus tax	\$56 770.00 plus tax	\$46 044.00 plus tax
Huron Motor	\$49 703.00 plus	\$60 113.00 plus tax	\$59 383.00 plus

Products	tax		tax
Exeter Dodge	\$51 000.00 plus tax	\$65 000.00 plus tax	\$64 000.00 plus tax

The SUVs quoted are Ford Explorer, Chevrolet Tahoe and Chrysler Durango. A quotation for the purchase and installation of the mobile radio and tablet is \$3,500 + tax per unit. The emergency lighting package is \$10,000 + tax per unit.

Staff recommends that that a SUV style vehicle would provide the required capabilities, and likely to be the most economical vehicle to operate.

The table below represents the per unit cost associated with staff's recommendation.

Bluewater Ford – SUV - Explorer	\$46 044.00 plus tax
Mobile Radio	2500.00 plus tax
Emergency Lighting	10,000 plus tax
Winter Tires on rims	1,400 plus tax
<b>Sub TOTAL</b>	<b>59,944 plus tax</b>
Tax (after rebate)	1,055.01
<b>TOTAL</b>	<b>60,999.01</b>

The total detailed costing of \$182,997.03 is below the approved budget of \$210,000.00

### **ALTERNATIVES TO CONSIDER**

This report requests approval to purchase 3 command / support vehicles at a total cost of \$182,997.03 and funded from the Rolling Stock Reserve Fund.

Council may provide further direction to staff.

### **RECOMMENDED ACTIONS**

That Council approves the Capital purchase of 3 Command / Support Units at a total cost of \$182,997.03.

### **FINANCIAL IMPACT**

The purchase price of the 3 Command / Support Units is below budget and in line with the Fire Master Plan response vehicle program. The unused funds will remain in the Rolling Stock Reserve Fund.

### **CONSULTATION**

Fire Master Plan – Selected Fire Department Members