

THE MUNICIPALITY OF LAMBTON SHORES

Report FES 02-2022

Council Meeting Date: March 15, 2022

TO: Mayor Weber and Members of Council
FROM: Lawrence Swift, Chief – Fire, Protection and Emergency Services
RE: Vehicle Capital Plan – Support Vehicles

RECOMMENDATION:

THAT Report FES-02-2022 regarding Vehicle Capital Plan - Support Vehicles be received, and

THAT the purchase of 3 Command / Support Units at a total cost of \$183,000.00 be approved.

SUMMARY

This report provides Council with information related to implementation of recommendations from the Fire Master Plan; for the fleet of Command / Support response vehicles.

BACKGROUND

The approved 2022 Capital Budget included the purchase of 3 command / support vehicles. Council requested that the vehicle purchase information be brought back for Council's further review and approval.

The new vehicles support the Fire Master Plan, and the new departmental response model. The new response model identifies two District Chief positions, along with the Fire Chief, to be the predetermined Incident Commanders. The staff using these vehicles will be on call to respond and take control of emergency scenes.

Subsequent to the budget meeting, staff have determined more precisely the operational requirements of the vehicles and obtained quotes for the purchase and "outfitting" of the vehicles. Funding for these vehicles is from the Rolling Stock Reserve Fund.

Cost of Vehicles – Quotations Received

| | ½ Ton Crew Cab | ¾ Ton Crew Cab | SUV |
|----------------|----------------------|----------------------|----------------------|
| Bluewater Ford | \$50 825.00 plus tax | \$56 770.00 plus tax | \$46 044.00 plus tax |
| Huron Motor | \$49 703.00 plus | \$60 113.00 plus tax | \$59 383.00 plus |

| | | | |
|--------------|----------------------|----------------------|----------------------|
| Products | tax | | tax |
| Exeter Dodge | \$51 000.00 plus tax | \$65 000.00 plus tax | \$64 000.00 plus tax |

The SUVs quoted are Ford Explorer, Chevrolet Tahoe and Chrysler Durango. A quotation for the purchase and installation of the mobile radio and tablet is \$3,500 + tax per unit. The emergency lighting package is \$10,000 + tax per unit.

Staff recommends that that a SUV style vehicle would provide the required capabilities, and likely to be the most economical vehicle to operate.

The table below represents the per unit cost associated with staff's recommendation.

| | |
|---------------------------------|------------------------|
| Bluewater Ford – SUV - Explorer | \$46 044.00 plus tax |
| Mobile Radio | 2500.00 plus tax |
| Emergency Lighting | 10,000 plus tax |
| Winter Tires on rims | 1,400 plus tax |
| Sub TOTAL | 59,944 plus tax |
| Tax (after rebate) | 1,055.01 |
| TOTAL | 60,999.01 |

The total detailed costing of \$182,997.03 is below the approved budget of \$210,000.00

ALTERNATIVES TO CONSIDER

This report requests approval to purchase 3 command / support vehicles at a total cost of \$182,997.03 and funded from the Rolling Stock Reserve Fund.

Council may provide further direction to staff.

RECOMMENDED ACTIONS

That Council approves the Capital purchase of 3 Command / Support Units at a total cost of \$182,997.03.

FINANCIAL IMPACT

The purchase price of the 3 Command / Support Units is below budget and in line with the Fire Master Plan response vehicle program. The unused funds will remain in the Rolling Stock Reserve Fund.

CONSULTATION

Fire Master Plan – Selected Fire Department Members