

Forest BIA PROPOSED 2022 Budget		
Categories		Budget 2022
	BIA Bucks	\$1,600.00
	Advertising & Promotion	\$10,245.00
	Annual Dinner	\$500.00
	Sub-Total	\$12,345.00
Improvements & Beautification		
	Tractor maintenance & gas	\$0.00
	Beautification	\$1,589.00
	Website	\$460.00
	Wifi	\$660.00
	Sub-Total	\$2,709.00
Contingencies		
	Special Events/conferences	\$0.00
	Education	\$235.00
	Writeoff's	\$0.00
	Sub-Total	\$235.00
Administration		
	Administrators Salary	\$6,750.00
	BIA Promotion Consultant	\$5,926.00
	Student Salary	\$0.00
	Office Expenses	\$100.00
	Professional Fees (audit)	\$775.00
	Sub-Total	\$13,551.00
	TOTAL	\$28,840.00
Capital Budget (carry forward)T-bill		
	Future capital projects:	13,000.00
	Décor / lights	5,000.00
	Balance assigned to contingencies	