

2022 Budget Summary

Matters Referred for Capital Budget Consideration by Council

From time to time requests are received from the public for capital projects to be considered during the budget process.

The following table summarizes items received through a community request submission. There were no items referred to budget by Council resolution in 2021; however, staff have brought a request forward.

Item #	Business Plan	Reference	Project Description	Incorporated into Budget	2022 Pending Decision
#1	Recreation	Community Group Request	Resurface Grand Bend basketball court to accommodate pickleball	No	\$ 20,000.00
#2	Transportation	Staff Recommendation	Bucket Truck Purchase - replace lift	Yes	\$ 180,000.00
				Net Cost	\$ 200,000.00

1. The Grand Bend Pickleball Group has submitted a Capital Request Form to resurface the existing basketball court in Grand Bend to create a pickleball friendly surface and game lines for a proper court. The group is currently using the facility seasonally for pickleball.

The group has investigated a company that has completed this type of work in local areas and the estimate provided ranges between \$15,000 and \$20,000. Work to reposition the basketball posts/nests would also be required, which is not included in the provided budget.

Staff recommend that the request is not approved for the 2022 budget as Council's Strategic Priorities include a review of the Lion's Park and Municipal Drive area:

The Municipality will consider opportunities for redevelopment of the Municipal Drive/Lions Park area of Grand Bend in order to improve operational access, public parking and recreational opportunities.

Until such time as a strategy is developed, staff recommend no new capital investment to this area.

2. Staff are recommending that a bucket truck be purchased in exchange for a mobile lift unit. Supporting information has been provided in DCS Report 1 of 2022.