

**2022 Budget Summary****Matters Referred for Operating Budget Consideration**

The following list includes items referred to budget and requests received by staff for new projects or enhancements over and above the core service delivery programs. There is a separate listing for the Capital related items in the Capital section of the budget binder.

The following table summarizes the information below:

Item #	Business Plan	Reference	Project Description	Incorporated into Budget	2022 Pending Decision
1	Recreation - Beach	Res 21-0713-14	Lifeguard Services	No	
2	Economic Development	Res 21-0810-10	Blue Coast Primary Care -Physician Recruitment	No	
3	Harbour - Port Franks	Res 21-1019-14	Dredging Plan	No	
Net Cost				\$	-

1. As a result of a request from a resident Council passed the following motion:
21-0713-14
THAT staff prepare a report on lifeguard services including compensation and seasonal hours for 2022 budget discussion.

Report DCS-02-2022 has been prepared for Council's review.

2. Council received a presentation by Carly Cox from the Blue Coast Primary Care group regarding funding for physician recruitment and the following resolution was passed:
21-0810-10
THAT the request for funding from Blue Coast Primary Care be referred to 2022 budget discussions.

Staff investigated various municipalities that have contributed to the program and they ranged from \$650.00 to \$80,000 annually. Lambton Shores has not contributed to this program in the past.

3. A Council notice of motion regarding dredging at the Port Franks Marina was received and approved"
21-1019-14
THAT staff bring forward a plan and budget for dredging in Port Franks to 2022 budget deliberations.
Staff have prepared report DCS-04-2022 for Councils review and consideration.