

Overall Grade D	Appendix A: Infrastructure Report Card						
Asset Category	Asset Health (Condition)			Financial Capacity			Overall Grade
Road Network	Grade	Condition Ratings		Grade	Current Financial Capacity		D
	C	Very Good	25%	D	Annual Requirement:	\$4,641,000	
		Good	50%		Funding Available:	\$2,502,000	
		Fair	20%		Deficit: \$2,139,000		
		Poor	2%				
Very Poor	3%						
Bridges & Culverts	Grade	Condition Ratings		Grade	Current Financial Capacity		D
	B	Very Good	30%	F	Annual Requirement:	\$373,000	
		Good	54%		Funding Available:	\$68,000	
		Fair	11%		Deficit: \$305,000		
		Poor	1%				
Very Poor	4%						
Storm Sewer Network	Grade	Condition Ratings		Grade	Current Financial Capacity		F
	D	Very Good	27%	F	Annual Requirement:	\$732,000	
		Good	17%		Funding Available:	\$134,000	
		Fair	10%		Deficit: \$598,000		
		Poor	5%				
Very Poor	41%						
Water Network	Grade	Condition Ratings		Grade	Current Financial Capacity		D
	B	Very Good	43%	F	Annual Requirement:	\$4,745,000	
		Good	41%		Funding Available:	\$1,756,000	
		Fair	12%		Deficit: \$2,989,000		
		Poor	2%				
Very Poor	2%						
Wastewater Network	Grade	Condition Ratings		Grade	Current Financial Capacity		F
	C	Very Good	28%	F	Annual Requirement:	\$1,345,000	
		Good	14%		Funding Available:	\$151,000	
		Fair	45%		Deficit: \$1,194,000		
		Poor	4%				
Very Poor	9%						

	Grade	Condition Ratings		Grade	Current Financial Capacity		
	Machinery & Equipment	C	Very Good	27%	A	Annual Requirement:	
	Good		15%	Funding Available:		\$366,000	
	Fair		22%				
	Poor		13%				
	Very Poor		22%	Surplus:		\$29,000	
Rolling Stock	C	Very Good	24%	A	Annual Requirement:	\$607,000	B
		Good	30%		Funding Available:	\$660,000	
		Fair	13%				
		Poor	8%				
		Very Poor	24%		Surplus:	\$53,000	
Buildings & Facilities	C	Very Good	2%	F	Annual Requirement:	\$1,109,000	F
		Good	75%		Funding Available:	\$250,000	
		Fair	20%				
		Poor	1%				
		Very Poor	2%		Deficit:	\$859,000	
Land Improvements	D	Very Good	3%	F	Annual Requirement:	\$889,000	F
		Good	22%		Funding Available:	\$162,000	
		Fair	40%				
		Poor	23%				
		Very Poor	12%		Deficit:	\$727,000	

Appendix B: Infrastructure Report Card Description

Current Financial Capacity		A municipality's financial capacity grade is determined by the level of funding available (0-100%) for each asset category for the purpose of meeting the average annual investment requirements.
Asset Health		Using either field inspection data as available or age-based data, the asset health component of the report card uses condition (0-100%) to estimate how capable assets are in performing their required functions. We use replacement cost to determine the weight of each condition group within the asset category.
Letter Grade	Rating	Description
A	Very Good	The asset is functioning and performing well; only normal preventive maintenance is required. The municipality is fully prepared for its long-term replacement needs based on its existing infrastructure portfolio.
B	Good	The municipality is well prepared to fund its long-term replacement needs but requires additional funding strategies in the short-term to begin to increase its reserves.
C	Fair	The asset's performance or function has started to degrade, and repair/rehabilitation is required to minimize lifecycle cost. The municipality is underpreparing to fund its long-term infrastructure needs. The replacement of assets in the short- and medium-term will likely be deferred to future years.
D	Poor	The asset's performance and function metrics are below the desired level and immediate repair/rehabilitation is required. The municipality is not well prepared to fund its replacement needs in the short-, medium- or long-term. Asset replacements will be deferred, and levels of service may be reduced.
F	Very Poor	The municipality is significantly underfunding its short-term, medium-term, and long-term infrastructure requirements based on existing funds allocation. Asset replacements will be deferred indefinitely. The municipality may have to divest some of its assets (e.g., bridge closures, arena closures) and levels of service will be reduced significantly.