

THE MUNICIPALITY OF LAMBTON SHORES

Report DPW 12-2024

Council Meeting Date: May 14, 2024

TO: Mayor Cook and Members of Council

FROM: Nick Verhoeven, Director of Public Works

RE: 2024 Capital Budget – George Street – Gabion Wall Tender Award

RECOMMENDATION:

THAT Report DPW 12-2024 regarding the tender award for the 2024 George Street – Gabion Wall Replacement Tender be received; and

THAT the tender from Van Bree Drainage and Bulldozing Limited in the amount of \$144,866.10 excluding HST, (\$147,415.74 Net HST), for the George Street – Gabion Wall Tender be accepted; and

THAT the Mayor and Clerk be authorized to sign the associated contract agreement.

SUMMARY

This report presents a summary of the tender award for the George Street – Gabion Wall Project for 2024. Staff is recommending award to Van Bree Drainage and Bulldozing Limited.

BACKGROUND

Lambton Shores has budgeted a total of \$250,000.00 for the George Street – Gabion Wall Project in 2024. This project involves placement of a new gabion wall along the north side of George Street, west of Victoria Street in the town of Forest. The project will also include the removal of the fence and replacement with a timber privacy fence at 32 Victoria Street as well as removal and replacement of curb and gutter and asphalt on George Street to facilitate the work. The work is expected to be completed by November 29, 2024.

Project Location



The tender for the project was released April 16, 2024 and submissions were accepted until April 30, 2024 with 6 submission being received. The result is presented below:

Bidder Name	Bid Submission Before Tax	Net Cost to Lambton Shores
Van Bree Drainage and Bulldozing Limited	\$144,866.10	\$147,415.74
All Season Excavating	\$169,410.00	\$172,391.62
Dicocco Contractors 2015 Inc.	\$170,472.75	\$173,473.07
Birnam Excavating Ltd.	\$201,529.25	\$205,076.16
Van Driel Excavating Ltd.	\$218,351.30	\$222,194.28
560789 Ontario Limited o/a R&M Construction	\$261,226.09	\$265,823.67

In accordance with the Municipality's purchasing policy this contract must be awarded by Council because the contract value is over \$100,000. Staff have had the opportunity to review and confirm all submissions for accuracy. All submissions were found to be in accordance with the specifications and requirements of the tender documents. Van Bree Drainage and Bulldozing Limited is a well-known contractor capable of undertaking this type of project and has successfully completed projects for Lambton Shores in the past. Based on this, staff is recommending that the contract for the George Street – Gabion Wall Project be awarded to Van Bree Drainage and Bulldozing Ltd. for the net of HST price of \$147,415.74.

ALTERNATIVES TO CONSIDER

No other alternatives are presented at this time. The tender for this project was released in keeping with the Municipality's Purchasing Policy to ensure the Municipality is receiving market competitive price for the contracted work.

RECOMMENDED ACTIONS

Staff is recommending that the contract for this project be awarded to Van Bree Drainage and Bulldozing Limited in the amount of \$147,415.75 Net HST.

FINANCIAL IMPACT

The net of HST price of the tender from Van Bree Drainage and Bulldozing Limited is \$147,415.75. The budget for this project is made up of allocated funds in the capital budget totaling \$250,000.00. There are approximately \$40,000 in costs related to engineering, construction inspection and testing expected in addition to the construction contract with Van Bree Drainage and Bulldozing Limited. Any unused budget funds will remain in the Transportation Reserve Fund.

CONSULTATION

Tender reviews were completed by Public Works Staff.
Budget details confirmed by Director of Financial Services.